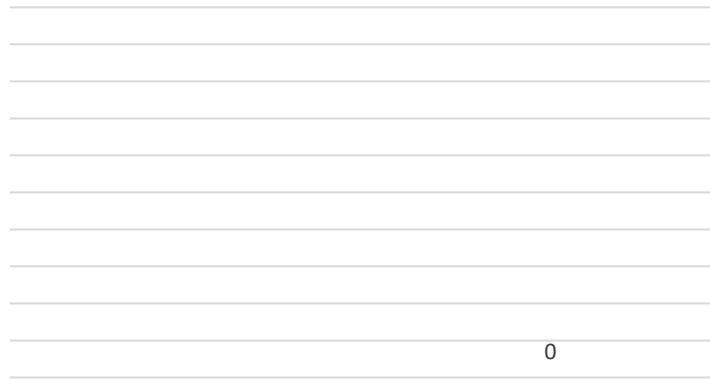


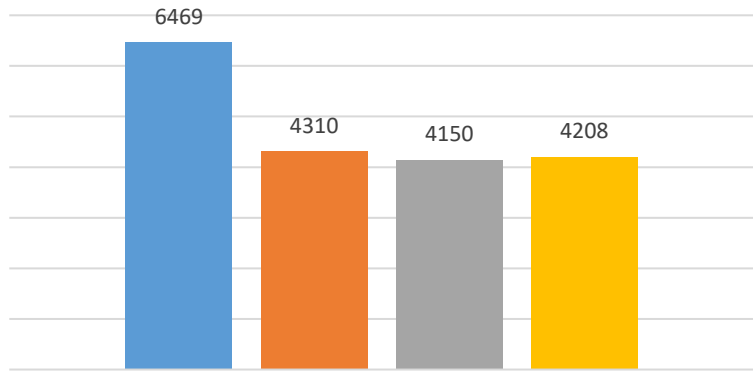
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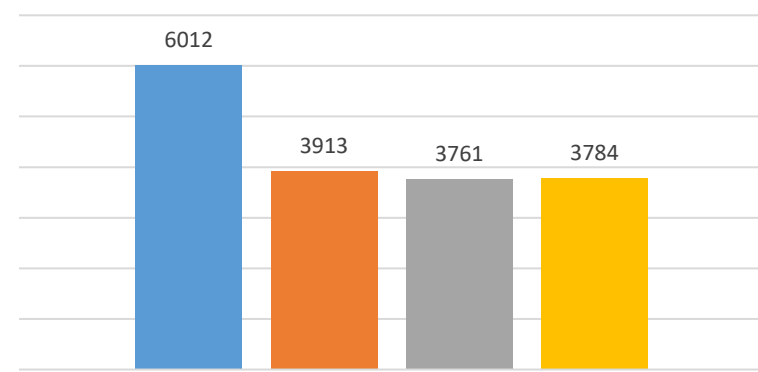
FTE/INSTRUCTIONAL PERSONNEL
■ 2016-17 ■ 2017-18 ■ 2018-19 ■ 2019-20



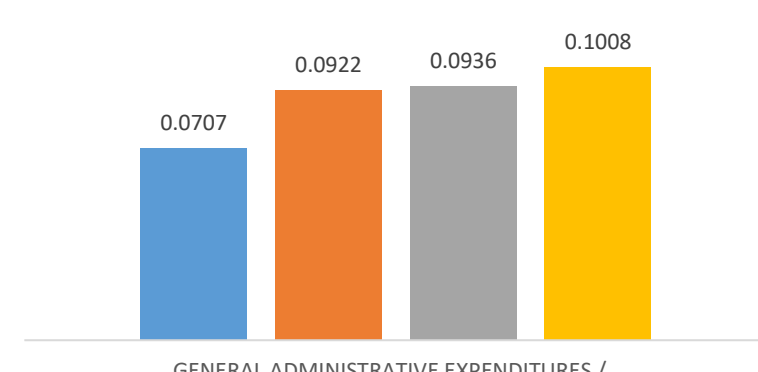
FTE/ADMINISTRATIVE PERSONNEL
■ 2016-17 ■ 2017-18 ■ 2018-19 ■ 2019-20



TOTAL OPERATING EXPENDITURES PER FTE
■ 2016-17 ■ 2017-18 ■ 2018-19 ■ 2019-20



TOTAL INSTRUCTIONAL EXPENDITURES PER FTE
■ 2016-17 ■ 2017-18 ■ 2018-19 ■ 2019-20



GENERAL ADMINISTRATIVE EXPENDITURES /
TOTAL OPERATING EXPENDITURES
■ 2016-17 ■ 2017-18 ■ 2018-19 ■ 2019-20